

# 2011-2012 PTA Budget Proposal

Dondero School

# Miscellaneous Items

## 2010-2011 Current Budget

- Teacher Retirement \$200
- Library \$400
- 5<sup>th</sup> Grade Graduation \$500
- Field Day \$100
- Health \$150
- Teacher Appreciation \$300
- Technology \$2500
- Amigos \$200
- Kick Up Your Heels \$50
- HS Scholarship \$300
- PTA operating budget \$885

**Total Budget: \$5585**

## 2011-2012 Proposed Budget

- Teacher Retirement \$200
- **Library Removed\***
- 5<sup>th</sup> Grade Graduation \$500
- Field Day \$100
- **Health Moved to Misc. Item (MI)**
- Teacher Appreciation \$300
- Technology \$2500
- **Amigos Moved to MI**
- **Kick Up Your Heels Moved to MI**
- HS Scholarship \$300
- PTA operating budget \$300

**Total Budget: \$4600 (\$400 to MI)**

# Merging of Items

## 2010 – 2011 Budget

- Artist in Residence - \$3000
- Science Fair - \$1000\*

**Total Budget: \$4000**

\*Budgeted every year. Event hosted every other year.

## 2011-2012 Budget

- **Community involved  
Enrichment \$4000\***

**• Total Budget: \$4000**

\*Advisory committee to be created to include parents and staff.

# Teacher Stipends

- Current budget of \$3500
- No parameters on how money is spent or when it is reimbursed
- No always collected by teachers

New Proposal: **\$3200**

- Give \$50 gift card at start of school to 18 teachers
- Offer \$300 grade level grant for grades K-5\*
- Offer \$500 grant for specials\*

# New or Increased Items

- Busing for field trips \$2500
- Babysitting \$500
- State of Dondero \$300
- E-School \$3500\*
- Enrichment Programs \$2000
- Recess Equipment \$500

**Total New Budget Items: \$9300**

# Total Budget / Fundraising

## **2010 – 2011 Budget**

- \$12,900 Budget
- \$14,202 Fundraising\*

## **2011 – 2012 Budget**

- \$22,085 Proposed Budget
- \$23,785 Fundraising\*